

Agenda – Finance Committee

Meeting Venue: Hybrid – Committee
room 3, Senedd and video conference
via Zoom

For further information contact:

Owain Roberts

Committee Clerk

Meeting date: 31 January 2024

0300 200 6388

Meeting time: 09.30

SeneddFinance@senedd.wales

At its meeting on 18 January 2024, the Committee agreed a motion under Standing Order 17.42(ix) to exclude the public from today's meeting.

Registration (09.15–09.30)

1 Introduction, apologies, substitutions and declarations of interest
(09.30)

2 Scrutiny of the Welsh Government Draft Budget 2024–25:

Consideration of draft report

(09.30–10.30)

(Pages 1 – 104)

Supporting documents:

FIN(6)–03–24 P1 – Draft report

- Chapter 1 – Introduction
- Chapter 2 – Overview and Economic Context
- Chapter 3 – Budget Narrative and Presentation
- Chapter 4 – Fiscal Levers
- Chapter 5 – Cost of Living Support
- Chapter 6 – Sustainability of Public Services

3 Review of the Statement of Principles

(10.30–11.00)

(Pages 105 – 118)

Supporting documents:



Senedd Cymru
Welsh Parliament

FIN(6)-03-24 P2 – Cover paper

FIN(6)-03-24 P3 – Letter from the Minister for Finance and Local Government
– 14 November 2023

FIN(6)-03-24 P4 – Letter from the Public Services Ombudsman for Wales – 12
December 2023

FIN(6)-03-24 P5 – Letter from the Senedd Commission – 11 December 2023

FIN(6)-03-24 P6 – Letter from Audit Wales – 20 December 2023

4 National Audit Office Report – Administration of Welsh Income Tax 2022–23

(11.00–11.15)

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Supporting documents:

FIN(6)-03-24 P7 – Letter from the National Audit Office (includes hyperlink to
its report on ‘Administration of Welsh Income Tax 2022–23’ – 19 January
2024.